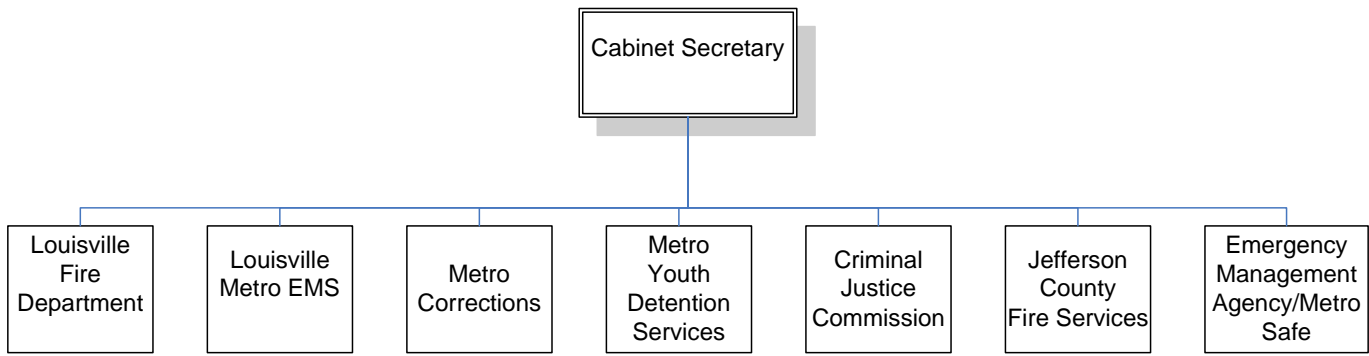




## Cabinet for Public Protection



## CABINET FOR PUBLIC PROTECTION

### Cabinet Mission

The Cabinet for Public Protection will provide an effective and professional public safety response ranging from prevention and promotion of domestic security to provision of emergency and detention services utilizing systemic, research-based, and community driven approaches.

### Cabinet Overview

The Cabinet for Public Protection is responsible for a broad range of justice, public safety and emergency service agencies. The agencies comprising the Cabinet for Public Protection include: the Louisville Fire Department, liaison to the Suburban Fire Districts, Louisville MetroEMS, Emergency Management Agency/MetroSafe, the Louisville Metropolitan Department of Corrections, Metro Louisville Youth Detention Services and the Metro Criminal Justice Commission.

Included in the financial structure of this Cabinet are three additional agencies:

**Suburban Fire Districts:** The suburban fire service area is served by the Suburban Fire Districts, which is made up of 19 Fire Protection Districts. These Fire Districts provide fire and emergency services to 330 square miles of Louisville Metro outside the urban services area. The Suburban Fire Districts are made up of over 600 volunteer and 426 career firefighters, manning 42 fire stations placed strategically throughout the suburban service area. Last year collectively, the suburban fire protection districts that make up the Suburban Fire Districts responded to over 14,000 calls for service, not including 8,400 medical assistance responses with Jefferson County EMS.

**Louisville Firefighters Pension Fund:** The Louisville Firefighters Pension Fund was established in 1953 under enabling legislation contained in KRS 95.290, and Chapter 35 of the codified general ordinances of the Louisville-Jefferson County Metro Government (as amended). The Fund is managed by an eight-member board of trustees, including one Ex-Officio member of the Louisville Metro Council, appointed by the President of the Council. The remaining seven members are elected beneficiaries who serve four year terms.

**Policemen's Retirement Fund:** The Policemen's Retirement Fund was established and is continued under the authority of KRS 95.290 and KRS 67C.107(5) as a retirement and benefit fund for certain members of the Police Department hired before April 1, 1985, their dependents and beneficiaries. The Fund conducts all of the business to be transacted, investment of all moneys, and all of its accumulated reserves, consisting of cash, securities and other property held. The responsibility for the proper operation of the Fund and the direction of the policies are vested in a six member Board of Trustees, comprised of a member of the Metro Council ex officio appointed by the Council President; five elected members of the Fund for a term of four years.

**Departments &  
Services**

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| Louisville Fire Department<br>Louisville Metro EMS<br>Emergency Management Agency/MetroSafe<br>Louisville Metropolitan Department of Corrections<br>Louisville MetroYouth Detention Services<br>Metro Criminal Justice Commission<br>Suburban Fire Districts<br>Firefighters Pension Fund<br>Policemen's Retirement Fund |
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**Public Protection Cabinet****Budget Summary**

|  | Prior Year<br>Actual<br>2003-2004 | Original<br>Budget<br>2004-2005 | Revised<br>Budget<br>2004-2005 | Mayor's<br>Recommended<br>2005-2006 | Council<br>Approved<br>2005-2006 |
|--|-----------------------------------|---------------------------------|--------------------------------|-------------------------------------|----------------------------------|
| General Fund Appropriation               | 91,224,400                        | 93,885,300                      | 99,930,100                     | 114,105,400                         | 114,105,400                      |
| Agency Receipts                          | 9,322,900                         | 10,979,200                      | 10,307,700                     | 10,168,900                          | 10,168,900                       |
| Federal Grants                           | 628,000                           | 225,500                         | 701,700                        | 1,414,500                           | 1,414,500                        |
| State Grants                             | 4,219,700                         | 4,917,500                       | 5,885,300                      | 5,236,100                           | 5,236,100                        |
| Total Revenue:                           | 105,395,000                       | 110,007,500                     | 116,824,800                    | 130,924,900                         | 130,924,900                      |
| Personal Services                        | 87,450,200                        | 91,702,300                      | 94,970,900                     | 102,578,200                         | 102,578,200                      |
| Contractual Services                     | 12,521,500                        | 12,217,700                      | 14,992,300                     | 18,882,700                          | 18,882,700                       |
| Supplies                                 | 3,424,200                         | 3,469,900                       | 4,161,700                      | 4,517,100                           | 4,517,100                        |
| Equipment/Capital Outlay                 | 230,100                           | 347,400                         | 489,200                        | 549,200                             | 549,200                          |
| Interdepartment Charges                  | 1,569,600                         | 1,448,400                       | 1,750,800                      | 3,648,700                           | 3,648,700                        |
| Restricted and Other Project Expenditure | 0                                 | 821,800                         | 459,900                        | 749,000                             | 749,000                          |
| Total Expenditure:                       | 105,195,600                       | 110,007,500                     | 116,824,800                    | 130,924,900                         | 130,924,900                      |
| Expenditures By Activity                 |                                   |                                 |                                |                                     |                                  |
| Office of Cabinet Secretary              | 3,203,000                         | 4,528,700                       | 4,528,700                      | 5,501,600                           | 5,501,600                        |
| Louisville Fire Department               | 50,063,500                        | 54,040,300                      | 54,598,800                     | 45,298,500                          | 45,298,500                       |
| Metro EMS                                | 0                                 | 0                               | 0                              | 17,357,800                          | 17,357,800                       |
| Jefferson County EMS                     | 7,985,900                         | 8,578,200                       | 8,963,800                      | 0                                   | 0                                |
| Emergency Management Agency/MetroSafe    | 1,388,800                         | 1,494,300                       | 3,523,600                      | 14,840,800                          | 14,840,800                       |
| Corrections                              | 35,551,800                        | 34,498,800                      | 37,684,100                     | 39,220,100                          | 39,220,100                       |
| Youth Detention Services                 | 6,402,500                         | 6,337,500                       | 6,334,200                      | 7,330,300                           | 7,330,300                        |
| Metro Criminal Justice Commission        | 600,100                           | 529,700                         | 1,191,600                      | 1,375,800                           | 1,375,800                        |
| Total Expenditure:                       | 105,195,600                       | 110,007,500                     | 116,824,800                    | 130,924,900                         | 130,924,900                      |